



ANTHONY C. MARRONE
FIRE CHIEF
FORESTER & FIRE WARDEN

*"Proud Protectors of Life,
the Environment, and Property"*

COUNTY OF LOS ANGELES FIRE DEPARTMENT

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COUNTY OF LOS ANGELES

59 May 2, 2023

CELIA ZAVALA
EXECUTIVE OFFICER

May 02, 2023

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF EXPENDITURE INCREASE TO CONTRACT NO. 78808 WITH PRATT &
WHITNEY ENGINE SERVICES, INC., FOR REPAIR, OVERHAUL, AND EXCHANGE OF THE
DISTRICT'S PT6T-3 SERIES ENGINES, BELL HELICOPTER ENGINES, AND ENGINES
ACCESSORIES
(ALL DISTRICTS) (3 VOTES)**

SUBJECT

The Consolidated Fire Protection District of Los Angeles County (District) is requesting Board of Supervisors (Board) approval to increase the maximum annual contract sum for the District's contract number 78808 with Pratt & Whitney Engine Services, Inc. (Pratt & Whitney) for the current contract year, Fiscal Year (FY) 2022/23. The increase is necessary to allow for current expenditures projected for this fiscal year.

**IT IS RECOMMENDED THAT THE BOARD ACTING AS THE GOVERNING BODY OF THE
CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY**

1. Approve an increase of \$100,000 to the maximum annual contract sum for the District's contract number 78808 with Pratt & Whitney for the current contract year (FY 2022/23). This increase will raise the maximum annual contract sum for FY 2022/23 from \$750,000 to \$850,000.
2. Find that this contract is still exempt from the provisions of the California Environmental Quality Act (CEQA), as previously determined on May 1, 2018.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to approve an increase to the maximum annual contract sum for FY 2022/23 to the Board approved Contract No. 78808 with Pratt & Whitney. The Contract with Pratt & Whitney is required in order to comply with mandatory repairs and/or overhauls to the Pratt & Whitney PT6T-3/6 series engines that are utilized on the Districts' fleet of Bell 412 Helicopters.

The current spending authority is sufficient to fund all current work authorizations, however, the Air Operations Maintenance Section is scheduled for one Power Section overhaul at a capped price of \$415,000 and one Combining Gearbox overhaul at a capped price of \$290,000. When factored with already expended contract authority, completing these overhauls will exceed the current maximum annual contract sum of \$750,000 for FY 2022/23; therefore, an increase to the annual contract sum is necessary for FY 2022/23.

Implementation of Strategic Plan Goals

Approval of the recommended action is consistent with the County's Strategic Plan Goal No. III.3 – Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability by maximizing the use of County assets, and ensuring that resources are expended in a responsible, efficient, and strategic manner.

FISCAL IMPACT/FINANCING

The District, as a Special District, is funded independently from the County's General Fund, and relies primarily on property tax revenue to provide essential fire protection and emergency medical services.

The District's Fiscal Year 2022/23 Final Adopted Budget includes sufficient funding for the increased expenditure amount.

There is no impact to net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On May 1, 2018, your Board approved contract number 78808 with Pratt & Whitney with a maximum annual contract sum of \$750,000. Approval of the recommended increase will allow the District to expend a maximum annual contract sum of \$850,000 for the current contract year (FY 2022/23). The increase will help reduce the substantial financial impact that would otherwise affect the beginning of the new contract and fiscal year.

ENVIRONMENTAL DOCUMENTATION

The services provided through this contract do not have a significant effect on the environment and, therefore, is exempt from CEQA, pursuant to Section 15061(b)(3) of the CEQA Guidelines.

CONTRACTING PROCESS

The District's contract number 78808 with Pratt & Whitney was approved by your Board on May 1, 2018.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow the District to continue to repair, overhaul, and exchange services for its Bell 412 helicopters and PT6T-3 series engines and engine accessories. This is critical for the District's ability provide fire suppression, disaster response and recovery, and emergency medical responses throughout Los Angeles County.

CONCLUSION

Upon approval by your Honorable Board, please instruct the Executive Officer of the Board to return the adopted stamped copy of the Board Letter to the following:

Consolidated Fire Protection District of Los Angeles County
Executive Office - Business Operations
Attention: Marissa Martin Jensen, Administrative Services Manager II
1320 North Eastern Avenue
Los Angeles, CA 90063
Marissa.MartinJensen@fire.lacounty.gov

The District's contact can be reached at (323) 881-6173.

Respectfully submitted,

A handwritten signature in blue ink that reads "Anthony C. Marrone". The signature is fluid and cursive, with the first name "Anthony" and last name "Marrone" clearly legible.

ANTHONY C. MARRONE
FIRE CHIEF

ACM:db

c: Chief Executive Officer
Executive Officer, Board of Supervisors
County Counsel